



Ken Wagner, Ph.D.
Commissioner

State of Rhode Island and Providence Plantations
DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
Shepard Building
255 Westminster Street
Providence, Rhode Island 02903-3400

Enclosures 3c1-3c14
May 17, 2016

May 17, 2016

TO: Members of the Council on Elementary and Secondary Education

FROM: Ken Wagner, Commissioner

SUBJECT: Approval of Necessity of School Construction Projects

Attached please find the Necessity of School Construction projects (enclosures 3c1-3c14 and enclosure 3d), which were discussed in detail at your April 26, 2016, meeting.

The projects have undergone rigorous review by the School Building Authority (SBA) team at RIDE and were also presented to the members of the SBA Advisory Board at their May 11, 2016, meeting. The Advisory Board has recommended the projects for Council approval.

RECOMMENDATION: THAT, the Council on Elementary and Secondary Education approves the Necessity of School Construction Projects (enclosures 3c1-3c14), as presented.



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Enclosure 3c1
May 17, 2016

May 17, 2016

TO: Council on Elementary and Secondary Education

FROM: Ken Wagner, Commissioner

SUBJECT: Approval of Necessity of School Construction: Barrington

The Council on Elementary and Secondary Education has as one of its responsibilities reviewing and certifying the need for school construction projects to be reimbursed through the school housing aid program and the SBA Capital Fund. Most large projects are supported by bonds and are comprehensive projects with major renovation and/or new construction components. Article 9 of the FY16 State Budget lifted the moratorium on school construction, created the School Building Authority (SBA) at the RI Department of Education, created the SBA Capital Fund, and changed the multi-stage Necessity of School Construction application to an annual process. Because of this, the Board will be asked to review and approve projects annually at the end of each fiscal year.

At this meeting, the Council is being asked to approve prioritized Major Projects and Fast Track Repairs. A chart summarizing Barrington School District’s projects is provided in Attachment 1.

RECOMMENDATION: THAT, the Council on Elementary and Secondary Education approve the necessity of school construction projects totaling \$49,837,200 pursuant to RIGL 16-7-41.1 as follows (please note that when the applicable reimbursement share ratios are applied to the estimated total project costs noted below, the state share is expected to be \$17,443,020):

Barrington:

- a. Major Projects – New Construction:
 - i. Barrington Middle School \$ 46,423,200
- b. Fast Track Repairs:
 - i. Nayatt Elementary School \$ 902,000
 - ii. Primrose Hill Elementary School \$ 586,000
 - iii. Hampden Meadows Elementary School \$ 1,109,500
 - iv. Sowams Elementary School \$ 102,500
 - v. Barrington High School \$ 714,000

SUMMARY: FY 2016 NECESSITY OF CONSTRUCTION PROJECTS

BARRINGTON SCHOOL DISTRICT	BRIEF DESCRIPTION	JUSTIFICATION	FY 2016 AID SHARE RATIO*	ESTIMATED PROJECT COST	STATE SHARE	STATE SHARE W/ INTEREST**
Major Projects	This project includes the replacement of the existing, outdated Barrington Middle School with a new state of the art facility.	The existing middle school suffered from outdated systems, lack of code and accessibility compliance, and hazardous materials. The proposed building will be in compliance with the NECHPS protocol and provide a full range of programs in alignment with the district's educational program.	35.0%	\$46,423,200 (Bond)	\$16,248,120	\$24,778,383
Fast Track Repairs	This project will also address repairs at the other Barrington School District facilities: Nayatt Elementary School, Primrose Hill Elementary School, Hampden Meadows Elementary School, Sowams Elementary School, and the Barrington High School	This project includes health and safety improvements, including: site improvements, mechanical and HVAC improvements, electrical upgrades, egress and access improvements, roof repairs, and other building system improvements that affect student and staff health and safety.		\$3,414,000 (Capital Reserve)	\$1,194,900	\$1,194,900

* State share ratio is based on FY2016 calculation. District may be eligible for additional reimbursement through bonuses awarded for energy and water efficiency, ADA compliance, and hazardous materials abatement.

** Only bonds financed through RIHEBC are eligible for reimbursement on interest. Barrington intends to pay for the project out of bond proceeds and capital reserve funds as detailed above.



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Enclosure 3c2
May 17, 2016

May 17, 2016

TO: Council on Elementary and Secondary Education

FROM: Ken Wagner, Commissioner

SUBJECT: Approval of Necessity of School Construction: Central Falls

The Council on Elementary and Secondary Education has as one of its responsibilities reviewing and certifying the need for school construction projects to be reimbursed through the school housing aid program and the SBA Capital Fund. Most large projects are supported by bonds and are comprehensive projects with major renovation and/or new construction components. Article 9 of the FY16 State Budget lifted the moratorium on school construction, created the School Building Authority (SBA) at the RI Department of Education, created the SBA Capital Fund, and changed the multi-stage Necessity of School Construction application to an annual process. Because of this, the Board will be asked to review and approve projects annually at the end of each fiscal year.

At this meeting, the Council is being asked to approve prioritized Fast Track Repairs and Major Projects. A chart summarizing Central Falls School District's projects is provided in Attachment 1.

RECOMMENDATION: THAT, the Council on Elementary and Secondary Education approve the necessity of school construction projects totaling \$3,012,746 pursuant to 16-7-41.1 as follows (please note that when the applicable reimbursement share ratios are applied to the estimated total project costs noted below, the state share is expected to be \$2,895,249):

Central Falls:

- a. Districtwide Fast Track Repairs
 - i. Captain Hunt Elementary School \$ 235,786
 - ii. Margaret Robertson Elementary School \$ 10,000
 - iii. Veteran's Memorial Elementary School \$ 10,000
 - iv. Ella Risk Elementary School \$ 10,000
 - v. Calcutt Middle School \$ 1,310,011
 - vi. Central Falls High School \$ 1,436,949

SUMMARY: FY 2016 NECESSITY OF CONSTRUCTION PROJECTS

CENTRAL FALLS SCHOOL DISTRICT	BRIEF DESCRIPTION	JUSTIFICATION	FY 2016 AID SHARE RATIO*	ESTIMATED PROJECT COST	STATE SHARE	STATE SHARE W/ INTEREST**
Districtwide Fast Track Repairs	This project will address repairs at Central Falls school facilities, including the Captain Hunt Elementary School, Margaret Robertson Elementary School, Veteran's Memorial Elementary School, Ella Risk Elementary School, Calcutt Middle School, Central Falls High School. The proposed repairs will immediately repair and renovate any health, safety, and fire hazards districtwide.	This project includes health and safety repairs that address life safety improvements, roof replacement, building envelope repair, and other building systems repairs that impact student and staff health and safety. This project will also alleviate overcrowding at the Captain Hunt Elementary School.	96.1%	\$3,012,746	\$2,895,249	\$2,895,249

* State share ratio is based on FY2016 calculation. District may be eligible for additional reimbursement through bonuses awarded for energy and water efficiency, ADA compliance, and hazardous materials abatement.

** Only bonds financed through RIHEBC are eligible for reimbursement on interest. Central Falls intends to pay for project out of capital reserve funds.



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Enclosure 3c3
May 17, 2016

May 17, 2016

TO: Council on Elementary and Secondary Education

FROM: Ken Wagner, Commissioner 

SUBJECT: Approval of Necessity of School Construction: Chariho

The Council on Elementary and Secondary Education has as one of its responsibilities reviewing and certifying the need for school construction projects to be reimbursed through the school housing aid program and the SBA Capital Fund. Most large projects are supported by bonds and are comprehensive projects with major renovation and/or new construction components. Article 9 of the FY16 State Budget lifted the moratorium on school construction, created the School Building Authority (SBA) at the RI Department of Education, created the SBA Capital Fund, and changed the multi-stage Necessity of School Construction application to an annual process. Because of this, the Board will be asked to review and approve projects annually at the end of each fiscal year.

At this meeting, the Council is being asked to approve prioritized Major Projects and Fast Track Repairs. A chart summarizing Chariho Regional School District's projects is provided in Attachment 1.

RECOMMENDATION: THAT, the Council on Elementary and Secondary Education approve the necessity of school construction projects totaling \$11,752,856 pursuant to RIGL 16-7-41.1 as follows (please note that when the applicable reimbursement share ratios are applied to the estimated total project costs noted below, the state share is expected to be \$7,169,242):

Chariho:

- a. Major Projects:
 - i. R.Y.S.E. School \$ 5,216,536
- b. Districtwide Fast Track Repairs:
 - i. Richmond Elementary School \$ 1,474,984
 - ii. Ashaway Elementary School \$ 1,376,303
 - iii. Hope Valley Elementary School \$ 914,929
 - iv. Charlestown Elementary School \$ 1,500,459
 - v. Chariho Regional Middle School \$ 311,175
 - vi. Chariho Regional High School \$ 215,572
 - vii. Chariho Area Career & Technical Center \$ 742,898

SUMMARY: FY 2016 NECESSITY OF CONSTRUCTION PROJECTS

CHARIHO REGIONAL SCHOOL DISTRICT	BRIEF DESCRIPTION	JUSTIFICATION	FY 2016 AID SHARE RATIO*	ESTIMATED PROJECT COST	STATE SHARE	STATE SHARE W/ INTEREST**
Major Projects	This project includes the construction of the R.Y.S.E. Academy, which serves at-risk youth providing individualized educational and special needs support to middle and high school students in the regional district.	This project replaces the temporary and outdated trailers that currently accommodate this program with a state of the art, permanent facility.	61.0%	\$5,216,536 (Bond)	\$3,182,087	\$4,852,684
Fast Track Repairs	As part of the masterplan this project will also address repairs at the other Chariho Regional School District facilities: Richmond Elementary School, Ashaway Elementary School, Hope Valley Elementary School, Charlestown Elementary School, Chariho Regional Middle School, Chariho Regional High School, and the Chariho Area Career & Technical Center.	This project includes health and safety improvements, including: roof replacement; exterior envelope repairs; HVAC improvements; electrical and plumbing repairs, life safety improvements, accessibility repairs, site improvements, fire safety improvements, security improvements, and other building system improvements that affect student and staff health and safety.		\$6,536,320 (Capital Reserve)	\$3,987,155	\$3,987,155

* State share ratio is based on FY2016 calculation. District may be eligible for additional reimbursement through bonuses awarded for energy and water efficiency, ADA compliance, and hazardous materials abatement.

** Only bonds financed through RIHEBC are eligible for reimbursement on interest. Chariho intends to pay for the project out of bond proceeds and capital reserve funds as detailed above.



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Enclosure 3c4
May 17, 2016

May 17, 2016

TO: Council on Elementary and Secondary Education

FROM: Ken Wagner, Commissioner

SUBJECT: Approval of Necessity of School Construction: Exeter-West Greenwich

The Council on Elementary and Secondary Education has as one of its responsibilities reviewing and certifying the need for school construction projects to be reimbursed through the school housing aid program and the SBA Capital Fund. Most large projects are supported by bonds and are comprehensive projects with major renovation and/or new construction components. Article 9 of the FY16 State Budget lifted the moratorium on school construction, created the School Building Authority (SBA) at the RI Department of Education, created the SBA Capital Fund, and changed the multi-stage Necessity of School Construction application to an annual process. Because of this, the Board will be asked to review and approve projects annually at the end of each fiscal year.

At this meeting, the Council is being asked to approve prioritized Major Projects and Fast Track Repairs. A chart summarizing Exeter-West Greenwich Regional School District's projects is provided in Attachment 1 and a more detailed description of the projects is found in Attachment 2.

RECOMMENDATION: THAT, the Council on Elementary and Secondary Education approve the necessity of school construction projects totaling \$2,710,918 pursuant to 16-7-41.1 as follows (please note that when the applicable reimbursement share ratios are applied to the estimated total project costs noted below, the state share is expected to be \$1,653,660):

Exeter-West Greenwich:

- a. Districtwide Fast Track Repairs:
 - i. Metcalf Elementary School \$ 401,897
 - ii. Lineham Elementary School \$ 231,819
 - iii. Wawaloam Elementary School \$ 619,686
 - iv. EWG Regional Junior High & High School \$ 1,457,516

SUMMARY: FY 2016 NECESSITY OF CONSTRUCTION PROJECTS

EXETER WEST GREENWICH REGIONAL SCHOOL DISTRICT	BRIEF DESCRIPTION	JUSTIFICATION	FY 2016 AID SHARE RATIO*	ESTIMATED PROJECT COST	STATE SHARE	STATE SHARE W/ INTEREST**
Districtwide Fast Track Repairs	This project will address repairs at all four Exeter West Greenwich Regional School District facilities, including: Metcalf Elementary School; Lineham Elementary School; Wawaloam Elementary School; EWG Regional Junior High & High School. The proposed repairs will address code compliance and life safety issues, including building and fire code issues, electrical improvements, and exterior envelope repairs.	This project will address systems that have exceeded their useful performance life and work required to comply with current codes. The repairs will address ADA compliance, HVAC repairs, fire alarm systems, building safety, building envelope repair and replacement, and other building system improvements that affect student and staff health and safety.	61%	\$2,710,918	\$1,653,660	\$1,653,660

* State share ratio is based on FY2016 calculation. District may be eligible for additional reimbursement through bonuses awarded for energy and water efficiency, ADA compliance, and hazardous materials abatement.

** Only bonds financed through RIHEBC are eligible for reimbursement on interest. Exeter West Greenwich intends to pay for project out of capital reserve funds.



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Enclosure 3c5
May 17, 2016

May 17, 2016

TO: Council on Elementary and Secondary Education

FROM: Ken Wagner, Commissioner

SUBJECT: Approval of Necessity of School Construction: Foster

The Council on Elementary and Secondary Education has as one of its responsibilities reviewing and certifying the need for school construction projects to be reimbursed through the school housing aid program and the SBA Capital Fund. Most large projects are supported by bonds and are comprehensive projects with major renovation and/or new construction components. Article 9 of the FY16 State Budget lifted the moratorium on school construction, created the School Building Authority (SBA) at the RI Department of Education, created the SBA Capital Fund, and changed the multi-stage Necessity of School Construction application to an annual process. Because of this, the Board will be asked to review and approve projects annually at the end of each fiscal year.

At this meeting, the Council is being asked to approve prioritized Fast Track Repairs and Major Projects. A chart summarizing Foster School District's projects is provided in Attachment 1.

RECOMMENDATION: THAT, the Council on Elementary and Secondary Education approve the necessity of school construction projects totaling \$1,275,700 pursuant to 16-7-41.1 as follows (please note that when the applicable reimbursement share ratios are applied to the estimated total project costs noted below, the state share is expected to be \$552,378):

Foster:

- a. Districtwide Fast Track Repairs
 - i. Captain Isaac Paine Elementary School \$ 1,275,700

SUMMARY: FY 2016 NECESSITY OF CONSTRUCTION PROJECTS

FOSTER SCHOOL DISTRICT	BRIEF DESCRIPTION	JUSTIFICATION	FY 2016 AID SHARE RATIO*	ESTIMATED PROJECT COST	STATE SHARE	STATE SHARE W/ INTEREST**
Fast Track Repairs	This project will address repairs at the Captain Isaac Paine Elementary School. The proposed repairs address health and safety issues.	This project includes health and safety repairs that address site improvements, security, roof repairs, exterior envelope repairs, ADA compliance, septic system replacement, well replacement, HVAC repairs, security improvements, and other building system improvements that affect student and staff health and safety.	43.3%	\$1,275,700	\$552,378	\$552,378

* State share ratio is based on FY2016 calculation. District may be eligible for additional reimbursement through bonuses awarded for energy and water efficiency, ADA compliance, and hazardous materials abatement.

** Only bonds financed through RIHEBC are eligible for reimbursement on interest. Foster intends to pay for project out of capital reserve funds.



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Enclosure 3c6
May 17, 2016

May 17, 2016

TO: Council on Elementary and Secondary Education

FROM: Ken Wagner, Commissioner 

SUBJECT: Approval of Necessity of School Construction: Foster-Glocester

The Council on Elementary and Secondary Education has as one of its responsibilities reviewing and certifying the need for school construction projects to be reimbursed through the school housing aid program and the SBA Capital Fund. Most large projects are supported by bonds and are comprehensive projects with major renovation and/or new construction components. Article 9 of the FY16 State Budget lifted the moratorium on school construction, created the School Building Authority (SBA) at the RI Department of Education, created the SBA Capital Fund, and changed the multi-stage Necessity of School Construction application to an annual process. Because of this, the Board will be asked to review and approve projects annually at the end of each fiscal year.

At this meeting, the Council is being asked to approve prioritized Fast Track Repairs and Major Projects. A chart summarizing Foster-Glocester Regional School District's projects is provided in Attachment 1.

RECOMMENDATION: THAT, the Council on Elementary and Secondary Education approve the necessity of school construction projects totaling \$3,590,027 pursuant to 16-7-41.1 as follows (please note that when the applicable reimbursement share ratios are applied to the estimated total project costs noted below, the state share is expected to be \$1,956,565):

Foster-Glocester:

- a. Districtwide Fast Track Repairs
 - i. Foster Glocester Middle School \$ 1,147,417
 - ii. Foster Glocester High School \$ 2,442,610

SUMMARY: FY 2016 NECESSITY OF CONSTRUCTION PROJECTS

FOSTER GLOCESTER REGIONAL SCHOOL DISTRICT	BRIEF DESCRIPTION	JUSTIFICATION	FY 2016 AID SHARE RATIO*	ESTIMATED PROJECT COST	STATE SHARE	STATE SHARE W/ INTEREST**
Fast Track Repairs	This project will address repairs at Foster-Glocester Middle School and the Foster Glocester High School. The proposed repairs address issues that impact the health and safety of students and staff to create an effective teaching and learning environment.	This project includes health and safety repairs that address HVAC replacement and repair, site improvements, electrical improvements, security improvements, interior renovations, exterior envelope repairs, hazardous materials abatement, and other building systems repairs that impact student and staff health and safety.	54.5%	\$3,590,027	\$1,956,565	\$1,956,565

* State share ratio is based on FY2016 calculation. District may be eligible for additional reimbursement through bonuses awarded for energy and water efficiency, ADA compliance, and hazardous materials abatement.

** Only bonds financed through RIHEBC are eligible for reimbursement on interest. Foster-Glocester intends to pay for project out of capital reserve funds.



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Enclosure 3c7
May 17, 2016

May 17, 2016

TO: Council on Elementary and Secondary Education

FROM: Ken Wagner, Commissioner 

SUBJECT: Approval of Necessity of School Construction: Glocester

The Council on Elementary and Secondary Education has as one of its responsibilities reviewing and certifying the need for school construction projects to be reimbursed through the school housing aid program and the SBA Capital Fund. Most large projects are supported by bonds and are comprehensive projects with major renovation and/or new construction components. Article 9 of the FY16 State Budget lifted the moratorium on school construction, created the School Building Authority (SBA) at the RI Department of Education, created the SBA Capital Fund, and changed the multi-stage Necessity of School Construction application to an annual process. Because of this, the Board will be asked to review and approve projects annually at the end of each fiscal year.

At this meeting, the Council is being asked to approve prioritized Fast Track Repairs and Major Projects. A chart summarizing Glocester School District's projects is provided in Attachment 1.

RECOMMENDATION: THAT, the Council on Elementary and Secondary Education approve the necessity of school construction projects totaling \$4,825,966 pursuant to 16-7-41.1 as follows (please note that when the applicable reimbursement share ratios are applied to the estimated total project costs noted below, the state share is expected to be \$1,689,088):

Glocester:

- a. Districtwide Fast Track Repairs
 - i. West Glocester Elementary School \$ 713,224
 - ii. Fogarty Memorial Elementary School \$ 4,112,742

SUMMARY: FY 2016 NECESSITY OF CONSTRUCTION PROJECTS

GLOCESTER SCHOOL DISTRICT	BRIEF DESCRIPTION	JUSTIFICATION	FY 2016 AID SHARE RATIO*	ESTIMATED PROJECT COST	STATE SHARE	STATE SHARE W/ INTEREST**
Fast Track Repairs	This project will address repairs at West Gloucester Elementary School and Fogarty Memorial Elementary School. The proposed repairs include systemic and infrastructure improvements to maintain an environment that is warm, safe, and dry.	This project includes health and safety repairs that address HVAC replacement and repair, interior renovations, exterior envelop repairs, hazardous materials abatement, and other building systems repairs that impact student and staff health and safety.	35.0%	\$4,825,966	\$1,689,088	\$1,689,088

* State share ratio is based on FY2016 calculation. District may be eligible for additional reimbursement through bonuses awarded for energy and water efficiency, ADA compliance, and hazardous materials abatement.

** Only bonds financed through RIHEBC are eligible for reimbursement on interest. Gloucester intends to pay for project out of capital reserve funds.



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Enclosure 3c8
May 17, 2016

May 17, 2016

TO: Council on Elementary and Secondary Education

FROM: Ken Wagner, Commissioner

SUBJECT: Approval of Necessity of School Construction: Middletown

The Council on Elementary and Secondary Education has as one of its responsibilities reviewing and certifying the need for school construction projects to be reimbursed through the school housing aid program and the SBA Capital Fund. Most large projects are supported by bonds and are comprehensive projects with major renovation and/or new construction components. Article 9 of the FY16 State Budget lifted the moratorium on school construction, created the School Building Authority (SBA) at the RI Department of Education, created the SBA Capital Fund, and changed the multi-stage Necessity of School Construction application to an annual process. Because of this, the Board will be asked to review and approve projects annually at the end of each fiscal year.

At this meeting, the Council is being asked to approve prioritized Fast Track Repairs and Major Projects. A chart summarizing Middletown School District's projects is provided in Attachment 1.

RECOMMENDATION: THAT, the Council on Elementary and Secondary Education approve the necessity of school construction projects totaling \$11,547,050 pursuant to 16-7-41.1 as follows (please note that when the applicable reimbursement share ratios are applied to the estimated total project costs noted below, the state share is expected to be \$4,041,468):

Middletown:

- a. Districtwide Fast Track Repairs:
 - i. Gaudet Middle School \$ 3,430,024
 - ii. Aquidneck Elementary School \$ 1,455,085
 - iii. Forest Avenue Elementary School \$ 2,186,643
 - iv. Middletown High School \$ 4,475,298

SUMMARY: FY 2016 NECESSITY OF CONSTRUCTION PROJECTS

MIDDLETOWN SCHOOL DISTRICT	BRIEF DESCRIPTION	JUSTIFICATION	FY 2016 AID SHARE RATIO*	ESTIMATED PROJECT COST	STATE SHARE	STATE SHARE W/ INTEREST**
Districtwide Fast Track Repairs	This project will address repairs at the following Middletown School District facilities, including: Gaudet Middle School; Aquidneck Elementary School; Forest Avenue Elementary School; and Middletown High School. The proposed repairs will address major building systems districtwide with a focus on critical health and safety, accessibility, building enclosure, ventilation, and security.	This project includes health and safety improvements, including roof replacement, building envelope repairs, site accessibility, security projects, ADA compliance, hazardous materials abatement, indoor environmental quality repairs, and other building system improvements that affect student and staff health and safety.	35.00%	\$10,000,000 (Bond)	\$3,500,000	\$5,337,500
				\$1,547,050 Capital Reserve	\$541,468	\$541,468

* State share ratio is based on FY2016 calculation. District may be eligible for additional reimbursement through bonuses awarded for energy and water efficiency, ADA compliance, and hazardous materials abatement.

** Only bonds financed through RIHEBC are eligible for reimbursement on interest. Middletown intends to pay for project out of both bond proceeds and capital reserve funds as detailed above.



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Enclosure 3c9
May 17, 2016

May 17, 2016

TO: Council on Elementary and Secondary Education

FROM: Ken Wagner, Commissioner 

SUBJECT: Approval of Necessity of School Construction: Narragansett

The Council on Elementary and Secondary Education has as one of its responsibilities reviewing and certifying the need for school construction projects to be reimbursed through the school housing aid program and the SBA Capital Fund. Most large projects are supported by bonds and are comprehensive projects with major renovation and/or new construction components. Article 9 of the FY16 State Budget lifted the moratorium on school construction, created the School Building Authority (SBA) at the RI Department of Education, created the SBA Capital Fund, and changed the multi-stage Necessity of School Construction application to an annual process. Because of this, the Board will be asked to review and approve projects annually at the end of each fiscal year.

At this meeting, the Council is being asked to approve prioritized Fast Track Repairs and Major Projects. A chart summarizing Narragansett School District's projects is provided in Attachment 1.

RECOMMENDATION: THAT, the Council on Elementary and Secondary Education approve the necessity of school construction projects totaling \$3,150,380 pursuant to 16-7-41.1 as follows (please note that when the applicable reimbursement share ratios are applied to the estimated total project costs noted below, the state share is expected to be \$1,102,633):

Narragansett:

- a. Districtwide Fast Track Repairs
 - i. Narragansett Elementary School \$ 596,022
 - ii. Narragansett Pier Middle School \$ 312,648
 - iii. Narragansett High School \$ 2,241,710

SUMMARY: FY 2016 NECESSITY OF CONSTRUCTION PROJECTS

NARRAGANSETT SCHOOL DISTRICT	BRIEF DESCRIPTION	JUSTIFICATION	FY 2016 AID SHARE RATIO*	ESTIMATED PROJECT COST	STATE SHARE	STATE SHARE W/ INTEREST**
Districtwide Fast Track Repairs	This project will address repairs at the Narragansett Elementary School, Narragansett Pier Middle School, and an addition and renovations at the Narragansett High School. The proposed repairs include health and safety repairs, as well as program improvements.	This project includes health and safety repairs that address electrical updates, HVAC replacement and repair, site improvements, interior renovations, exterior envelope repairs, hazardous materials abatement, and other building systems repairs that impact student and staff health and safety. This project also includes the construction of a new Agri-Science Center addition.	35.0%	\$3,150,380	\$1,102,633	\$1,102,633

* State share ratio is based on FY2016 calculation. District may be eligible for additional reimbursement through bonuses awarded for energy and water efficiency, ADA compliance, and hazardous materials abatement.

** Only bonds financed through RIHEBC are eligible for reimbursement on interest. Narragansett intends to pay for project out of capital reserve funds.



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Enclosure 3c10
May 17, 2016

May 17, 2016

TO: Council on Elementary and Secondary Education

FROM: Ken Wagner, Commissioner 

SUBJECT: Approval of Necessity of School Construction: North Providence

The Council on Elementary and Secondary Education has as one of its responsibilities reviewing and certifying the need for school construction projects to be reimbursed through the school housing aid program and the SBA Capital Fund. Most large projects are supported by bonds and are comprehensive projects with major renovation and/or new construction components. Article 9 of the FY16 State Budget lifted the moratorium on school construction, created the School Building Authority (SBA) at the RI Department of Education, created the SBA Capital Fund, and changed the multi-stage Necessity of School Construction application to an annual process. Because of this, the Board will be asked to review and approve projects annually at the end of each fiscal year.

At this meeting, the Council is being asked to approve prioritized Major Projects and Fast Track Repairs. A chart summarizing North Providence School District's projects is provided in Attachment 1.

RECOMMENDATION: THAT, the Council on Elementary and Secondary Education approve the necessity of school construction projects totaling \$73,509,339 pursuant to RIGL 16-7-41.1 as follows (please note that when the applicable reimbursement share ratios are applied to the estimated total project costs noted below, the state share is expected to be \$41,459,267):

North Providence:

a. Major Projects:

- i. McGuire Elementary School \$ 28,803,600
- ii. Stephen Olney Elementary School \$ 28,803,600

b. Fast Track Repairs:

- i. Centerdale Elementary School \$ 2,863,557
- ii. Whelan Elementary School \$ 1,153,073
- iii. Greystone Elementary School \$ 2,650,918
- iv. Birchwood Middle School \$ 3,259,315
- v. Ricci Middle School \$ 3,311,047
- vi. North Providence High School \$ 2,664,229

SUMMARY: FY 2016 NECESSITY OF CONSTRUCTION PROJECTS

NORTH PROVIDENCE SCHOOL DISTRICT	BRIEF DESCRIPTION	JUSTIFICATION	FY 2016 AID SHARE RATIO*	ESTIMATED PROJECT COST	STATE SHARE	STATE SHARE W/ INTEREST**
Major Projects	This project includes new construction of two elementary schools – McGuire Elementary School and Stephen Olney Elementary – as part of a districtwide masterplan that includes consolidation.	This plan addresses the needs of the North Providence through the building of two new (three track) state-of-the-art educational facilities which will replace three outdated (two track) elementary schools built in the 1930's.	56.4%	\$73,509,339 (Bond)	\$41,459,267	\$63,225,383
Fast Track Repairs	As part of the masterplan this project will also address repairs at the other North Providence School District facilities: Centerdale Elementary School, Whelan Elementary School, Greystone Elementary School, Birchwood Middle School, Ricci Middle School, and the North Providence High School.	This project includes health and safety improvements, including: roof replacement; building envelope repairs; HVAC repairs; electrical and plumbing repairs, safety improvements, fire alarm improvements, and other building system improvements that affect student and staff health and safety.				

* State share ratio is based on FY2016 calculation. District may be eligible for additional reimbursement through bonuses awarded for energy and water efficiency, ADA compliance, and hazardous materials abatement.

** Only bonds financed through RIHEBC are eligible for reimbursement on interest. North Providence intends to pay for the project out of bond proceeds.



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DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
Shepard Building
255 Westminster Street
Providence, Rhode Island 02903-3400

Enclosure 3c11
May 17, 2016

May 17, 2016

TO: Council on Elementary and Secondary Education

FROM: Ken Wagner, Commissioner 

SUBJECT: Approval of Necessity of School Construction: Portsmouth

The Council on Elementary and Secondary Education has as one of its responsibilities reviewing and certifying the need for school construction projects to be reimbursed through the school housing aid program and the SBA Capital Fund. Most large projects are supported by bonds and are comprehensive projects with major renovation and/or new construction components. Article 9 of the FY16 State Budget lifted the moratorium on school construction, created the School Building Authority (SBA) at the RI Department of Education, created the SBA Capital Fund, and changed the multi-stage Necessity of School Construction application to an annual process. Because of this, the Board will be asked to review and approve projects annually at the end of each fiscal year.

At this meeting, the Council is being asked to approve prioritized Fast Track Repairs and Major Projects. A chart summarizing Portsmouth School District’s projects is provided in Attachment 1.

RECOMMENDATION: THAT, the Council on Elementary and Secondary Education approve the necessity of school construction projects totaling \$4,422,573 pursuant to 16-7-41.1 as follows (please note that when the applicable reimbursement share ratios are applied to the estimated total project costs noted below, the state share is expected to be \$1,547,901):

Portsmouth:

- a. Districtwide Fast Track Repairs
 - i. Hathaway Elementary School \$ 1,615,159
 - ii. Melville Elementary School \$ 312,959
 - iii. Portsmouth Middle School \$ 841,894
 - iv. Portsmouth High School \$ 1,652,561

SUMMARY: FY 2016 NECESSITY OF CONSTRUCTION PROJECTS

PORTSMOUTH SCHOOL DISTRICT	BRIEF DESCRIPTION	JUSTIFICATION	FY 2016 AID SHARE RATIO*	ESTIMATED PROJECT COST	STATE SHARE	STATE SHARE W/ INTEREST**
Districtwide Fast Track Repairs	This project will address repairs at Portsmouth school facilities, including the Hathaway Elementary School, Melville Elementary School, Portsmouth Middle School, and the Portsmouth High School. The proposed repairs address high priority needs that may impact student and staff health and safety.	This project includes health and safety repairs that address life safety improvements, roof replacement, building envelope repair, boiler and HVAC upgrades, electrical system improvements, plumbing improvements, hazardous material abatement, energy efficiency upgrades, and other building systems repairs that impact student and staff health and safety.	35.0%	\$4,422,573	\$1,547,901	\$1,547,901

* State share ratio is based on FY2016 calculation. District may be eligible for additional reimbursement through bonuses awarded for energy and water efficiency, ADA compliance, and hazardous materials abatement.

** Only bonds financed through RIHEBC are eligible for reimbursement on interest. Portsmouth intends to pay for project out of capital reserve funds.



Ken Wagner, Ph.D.
Commissioner

State of Rhode Island and Providence Plantations
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Enclosure 3c12
May 17, 2016

May 17, 2016

TO: Council on Elementary and Secondary Education

FROM: Ken Wagner, Commissioner 

SUBJECT: Approval of Necessity of School Construction: Tiverton

The Council on Elementary and Secondary Education has as one of its responsibilities reviewing and certifying the need for school construction projects to be reimbursed through the school housing aid program and the SBA Capital Fund. Most large projects are supported by bonds and are comprehensive projects with major renovation and/or new construction components. Article 9 of the FY16 State Budget lifted the moratorium on school construction, created the School Building Authority (SBA) at the RI Department of Education, created the SBA Capital Fund, and changed the multi-stage Necessity of School Construction application to an annual process. Because of this, the Board will be asked to review and approve projects annually at the end of each fiscal year.

At this meeting, the Council is being asked to approve prioritized Fast Track Repairs and Major Projects. A chart summarizing Tiverton School District's projects is provided in Attachment 1.

RECOMMENDATION: THAT, the Council on Elementary and Secondary Education approve the necessity of school construction projects totaling \$25,760,207 pursuant to 16-7-41.1 as follows (please note that when the applicable reimbursement share ratios are applied to the estimated total project costs noted below, the state share is expected to be \$9,016,072):

Tiverton:

- a. Districtwide Fast Track Repairs:
 - i. Fort Barton Elementary School \$ 37,936
 - ii. Ranger Elementary School \$ 63,676
 - iii. Pocasset Elementary School \$ 16,545
 - iv. Tiverton Middle School \$ 12,899,677
 - v. Tiverton High School \$ 12,742,373

SUMMARY: FY 2016 NECESSITY OF CONSTRUCTION PROJECTS

TIVERTON SCHOOL DISTRICT	BRIEF DESCRIPTION	JUSTIFICATION	FY 2016 AID SHARE RATIO*	ESTIMATED PROJECT COST	STATE SHARE	STATE SHARE W/ INTEREST**
Fast Track Repairs	This project will address repairs at Tiverton school facilities, including the Fort Barton Elementary School, Ranger Elementary School, Pocasset Middle School, Tiverton High School, and the Tiverton High School. The proposed repairs will address life safety improvements, building envelope repair, and HVAC upgrades.	This project includes high priority health and safety improvements, including: fire code repairs, hazardous materials abatement, site repairs, roof replacement, exterior envelope repairs; HVAC improvements; accessibility repairs, security improvements, and other building system improvements that affect student and staff health and safety.	35.0%	\$15,438,230 (Bond)	\$5,403,380	\$8,240,157
				\$10,321,977 (Capital Reserve)	\$3,612,692	\$3,612,692

* State share ratio is based on FY2016 calculation. District may be eligible for additional reimbursement through bonuses awarded for energy and water efficiency, ADA improvements, and hazardous materials abatement.

** Only bonds financed through RIHEBC are eligible for reimbursement on interest. Tiverton intends to pay for the project out of bond proceeds and capital reserve funds as detailed above.



Ken Wagner, Ph.D.
Commissioner

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Enclosure 3c13
May 17, 2016

May 17, 2016

TO: Council on Elementary and Secondary Education

FROM: Ken Wagner, Commissioner 

SUBJECT: Approval of Necessity of School Construction: Westerly

The Council on Elementary and Secondary Education has as one of its responsibilities reviewing and certifying the need for school construction projects to be reimbursed through the school housing aid program and the SBA Capital Fund. Most large projects are supported by bonds and are comprehensive projects with major renovation and/or new construction components. Article 9 of the FY16 State Budget lifted the moratorium on school construction, created the School Building Authority (SBA) at the RI Department of Education, created the SBA Capital Fund, and changed the multi-stage Necessity of School Construction application to an annual process. Because of this, the Board will be asked to review and approve projects annually at the end of each fiscal year.

At this meeting, the Council is being asked to approve prioritized Major Projects and Fast Track Repairs. A chart summarizing Westerly School District's projects is provided in Attachment 1.

RECOMMENDATION: THAT, the Council on Elementary and Secondary Education approve the necessity of school construction projects totaling \$38,361,618 pursuant to RIGL 16-7-41.1 as follows (please note that when the applicable reimbursement share ratios are applied to the estimated total project costs noted below, the state share is expected to be \$13,426,566):

Westerly:

- a. Major Projects – Additions and Renovations:
 - i. Bradford Elementary School \$ 12,684,344
 - ii. Springbrook Elementary School \$ 11,492,072
 - iii. Dunn's Corner Elementary School \$ 14,185,202

SUMMARY: FY 2016 NECESSITY OF CONSTRUCTION PROJECTS

WESTERLY SCHOOL DISTRICT	BRIEF DESCRIPTION	JUSTIFICATION	FY 2016 AID SHARE RATIO*	ESTIMATED PROJECT COST	STATE SHARE	STATE SHARE W/ INTEREST**
Major Projects	This project includes additions and renovation at three Westerly elementary schools – Bradford Elementary, Dunn’s Corner Elementary, and Springbrook Elementary – as part of a districtwide masterplan consolidation.	This project is part of a masterplan that addresses high priority facility deficiencies while making educational program improvements at three Westerly school facilities. This project includes health and safety improvements, including: HVAC repairs; roof replacements, hazardous materials abatement, fire alarm and safety improvements, interior renovations, and other building system improvements that affect student and staff health and safety.	35.0%	\$38,361,618 (Bond)	\$13,426,566	\$20,475,514

* State share ratio is based on FY2016 calculation. District may be eligible for additional reimbursement through bonuses awarded for energy and water efficiency, ADA compliance, and hazardous materials abatement.

** Only bonds financed through RIHEBC are eligible for reimbursement on interest. Westerly intends to pay for the project out of bond proceeds.



Ken Wagner, Ph.D.
Commissioner

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Enclosure 3c14
May 17, 2016

May 17, 2016

TO: Council on Elementary and Secondary Education

FROM: Ken Wagner, Commissioner 

SUBJECT: Approval of Necessity of School Construction: Woonsocket

The Council on Elementary and Secondary Education has as one of its responsibilities reviewing and certifying the need for school construction projects to be reimbursed through the school housing aid program and the SBA Capital Fund. Most large projects are supported by bonds and are comprehensive projects with major renovation and/or new construction components. Article 9 of the FY16 State Budget lifted the moratorium on school construction, created the School Building Authority (SBA) at the RI Department of Education, created the SBA Capital Fund, and changed the multi-stage Necessity of School Construction application to an annual process. Because of this, the Board will be asked to review and approve projects annually at the end of each fiscal year.

At this meeting, the Council is being asked to approve prioritized Fast Track Repairs and Major Projects. A chart summarizing Woonsocket School District’s projects is provided in Attachment 1.

RECOMMENDATION: THAT, the Council on Elementary and Secondary Education approve the necessity of school construction projects totaling \$6,188,900 pursuant to 16-7-41.1 as follows (please note that when the applicable reimbursement share ratios are applied to the estimated total project costs noted below, the state share is expected to be \$5,310,076):

Woonsocket:

- a. Districtwide Fast Track Repairs
 - i. Leo Savoie Elementary School \$ 1,500,000
 - ii. Bernon Heights Elementary School \$ 406,800
 - iii. Globe Park Elementary School \$ 1,956,900
 - iv. Kevin Coleman Elementary School \$ 240,000
 - v. Pothier Elementary School \$ 130,000
 - vi. Citizens Memorial Elementary School \$ 367,500
 - vii. Woonsocket High School \$ 1,587,700

SUMMARY: FY 2016 NECESSITY OF CONSTRUCTION PROJECTS

WOONSOCKET SCHOOL DISTRICT	BRIEF DESCRIPTION	JUSTIFICATION	FY 2016 AID SHARE RATIO*	ESTIMATED PROJECT COST	STATE SHARE	STATE SHARE W/ INTEREST**
Districtwide Fast Track Repairs	This project will address repairs at the following Woonsocket School District facilities, including: Leo Savoie Elementary School; Bernon Heights Elementary School; Globe Park Elementary School; Kevin Coleman Elementary School; Pothier Elementary School; Citizens Memorial Elementary School; and Woonsocket High School. The proposed repairs will address code compliance and life safety issues, including building and fire code issues.	This project includes repairs and renovations that will improve health and safety of the occupants, including roof replacement, exterior envelope repairs, HVAC improvements, ADA compliance, security improvements, and other building system improvements that affect student and staff health and safety.	85.8%	\$6,188,900	\$5,130,076	\$5,130,076

* State share ratio is based on FY2016 calculation. District may be eligible for additional reimbursement through bonuses awarded for energy and water efficiency, ADA compliance, and hazardous materials abatement.

** Only bonds financed through RIHEBC are eligible for reimbursement on interest. Woonsocket intends to pay for project out of capital reserve funds.